

**Grantee: Deltona, FL**

**Grant: B-08-MN-12-0006**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-08-MN-12-0006

**Obligation Date:****Award Date:****Grantee Name:**

Deltona, FL

**Contract End Date:**

03/24/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$6,635,909.00

**Grant Status:**

Active

**QPR Contact:**

Mari Leisen

**LOCCS Authorized Amount:**

\$6,635,909.00

**Estimated PI/RL Funds:**

\$3,000,000.00

**Total Budget:**

\$9,635,909.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The following U.S. Census Tracts and Blocks represent the areas of greatest need within Deltona, as identified in the HUD approved Substantial Amendment to the City of Deltona's 5-Year Consolidated Plan and 1-Year Action Plan:

1. Tract 091001; Block 3
2. Tract 091006; Blocks 1, 2, 3, 4, and 5
3. Tract 091007; Blocks 1, 2, 3, 4, 5 and 6
4. Tract 091009; Blocks 1, 2, 3, and 4
5. Tract 091010; Blocks 1, 2, 3, and 4
6. Tract 091011; Blocks 1, 2, 3, and 4
7. Tract 091012; Blocks 1, 2, 3, and 4
8. Tract 091013; Blocks 1, 2, and 3
9. Tract 091014; Blocks 1, 2, 3, and 4

### Distribution and and Uses of Funds:

The above allocation by activity number represents our distribution and uses of funds. In addition, in order to receive the NSP grant of \$6,635,909, the City of Deltona prioritized the areas of greatest need within the City, including those: with the greatest percentage of foreclosures, those with the highest percentage of homes financed by subprime mortgage related loans, and those identified as likely to face a significant rise in the rate of home foreclosures. The City of Deltona will comply with Section 2301(c)(2) of HERA by prioritizing distribution of funds based on the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures. A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. The rent limits used in the NSP are updated annually from the Department of Housing and Urban Development. Affordable means that monthly rents do not exceed 30 percent of that amount, which represents the percentage of the median annual gross income for the households, as indicated in or less of total household income. The City of Deltona will ensure continued affordability for NSP assisted housing by adopting the HOME program standards at 24 CFR 92.252(a), (c), (e), and (f), and 92.254. Rental Activity Funds may not be used for a "monthly rental subsidy". NSP funded rental activity will be restricted to the purchase and rehabilitation of a unit that will be designated as a rental property. Lease agreements will be in compliance with HOME rent limits for a term of two (2) years. Rental properties may be leased with an option to buy. The maximum HOME rent



limits are the lesser of: (1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.11. (2) A rent does not exceed 30% of the adjusted income of family whose annual income equals 65% of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the units. The HOME rent limits provided by HUD will include average occupancy per unit and adjusted income assumptions. Additionally, NSP assisted activities will be monitored for program compliance during the period of affordability. Annual on-site inspections will be conducted of rental units to determine compliance with Housing Quality Standards. Homebuyer Activities Assistance will be provided in the form of a 2nd mortgage, zero (0%) interest deferred payment, forgivable loan for a term of up to 20 years for homeownership. The deferred payment forgivable loan shall immediately become due and payable to the City if any of the following occurs: 1) homeowner sells, transfers, or disposes of the property by any means, including bankruptcy, foreclosure, or deed in lieu of foreclosure, 2) homeowner no longer occupies the unit as their principal residence, 3) homeowner dies, or if married couple, the survivor dies, 4) homeowner refinances their first mortgage or requires subordination for a new second mortgage 5) an heir may assume the debt as long as they are income eligible and become the owner-occupant. Housing Rehabilitation Standards will comply with all applicable laws, codes, and other requirements relating to housing

#### **Distribution and and Uses of Funds:**

ity and habitability, as defined in the 2004 Florida Building Code with 200revisions and otherets relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties; to include, improvements to increase the energy efficiency or conservation of such homes and properties or to provide a renewable energy source or source or sources for such homes and properties. The City is eligible to receive \$6,635,909 in NSP funds, at least 25% or \$1,658,977 must be used for housing individuals and families whose income does not exceed 50 percent of area median income. 100% of the remaining funds must be expended on households at or below 120% AMI or \$4,976,932, (10% of the total allocation may be used for administrative and planning costs, not to exceed \$663,590). One hundred percent of the NSP funds must be used to benefit individuals and households whose income does not exceed 120% of area median income (AMI), measured as 2.4 times the current Section 8 income limits for households below 50 percent of median income, adjusted for a family. NSP shall refer to such households as "low (50% AMI), moderate (80% AMI), and middle-income (120%)." At least 25% of NSP grant funds must be expended for housing individual households, whose incomes do not exceed 50 percent of area median income. The City of Deltona will expend 25% of the NSP grant to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals and families whose incomes do not exceed 50% of area median income through the following activities: Income levels for eligibility under the NSP program will be verified by calculating the total gross income per household, adjusted for family size based on the Deltona- Daytona Beach FL MSA, in accordance with 24 CFR Section 92.203(b)(1)(2)(3); or census block data for area median income that exceeds 51% or the AMI. Annual income is a combination of the gross amounts, before any deductions, of earned, unearned asset income of all household members. Annual income is income anticipated to be received in the 12-month period following initial determination of eligibility (or re-examination of income for annual re-certification on rental properties. The City currently has not identified any low/mod housing units for acquisition and relocation activity. In accordance with the City of Deltona's Public Participation Plan a 30 day public comment period is required for a substantial amendment to the consolidated/action plans. HUD is waiving the requirement for the citizen's participation plan and will allow a 15 day public notice and posting of the proposed plan on the City of Deltona's website at [www.deltonafl.gov](http://www.deltonafl.gov), click on Housing and Community Development, NSP. Two public hearings were scheduled for the purpose of receiving input from the public regarding the proposed amendments. The public hearings were held at the Deltona City Hall located at 2345 Providence Blvd., Deltona, FL 32725. The first public hearing was held on November 21, 2008, 6:30 PM; and the second public hearing during a special City Commission meeting scheduled for November 24, 2008, 6:00 PM. After the 2nd public hearing and comments from the public, the City Commission approved the NSP Substantial Amendment and authorization submission to the U.S. Department of Housing and Urban Development on or before December 1, 2008. Public comments received during the 15-daypubliccomm

#### **Distribution and and Uses of Funds:**

ent period included questions regarding what the median area income was for Deltona,andwhythefunding was based on federal criteria and not City criteria.

#### **Public Comment:**

None to-date.

#### **Definitions and Descriptions:**

None to-date.

#### **Low Income Targeting:**

All of the units acquired or to be built on the two vacant lots within Deltona's NSP program are targeting very low and low income qualified home buyers first and moderate income buyers second. The price points of the units acquired was adjusted down to accommodate this and the 25% set-aside units are to be allocated with the most affordable units available to the very low and low income qualified home buyers first. Further, partnering with Habitat for Humanity and special interest groups, such as veterans and teachers/educators unions, will provide for a balanced cross-section of buyers to stabilize the community.

#### **Acquisition and Relocation:**

The City of Deltona has acquired 44 properties, 42 single family homes, and two vacant lots to-date and is approaching closure of acquisition of the remaining units. All of the units meet the foreclosed, vacant, and abandoned criteria for the NSP program. All of the units are being property managed until rehabilitation efforts begin and following certificate of completion and final inspection of rehabilitated units.



Because all units were purchased as vacant, there are no relocation efforts being conducted.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,635,909.00
Total Budget	\$0.00	\$9,635,909.00
Total Obligated	\$0.00	\$9,202,287.94
Total Funds Drawdown	\$16,716.38	\$8,893,933.82
Program Funds Drawdown	\$0.00	\$6,113,408.24
Program Income Drawdown	\$16,716.38	\$2,780,525.58
Program Income Received	\$89,121.54	\$3,076,590.41
Total Funds Expended	\$16,716.38	\$8,893,933.82
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$995,386.35	\$0.00
Limit on Admin/Planning	\$663,590.90	\$614,937.51
Limit on State Admin	\$0.00	\$614,937.51

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,658,977.25	\$2,735,000.00

## Overall Progress Narrative:

All 53 properties initially purchased with NSP 1 funds been sold. The City has bought 15 homes with NSP 1 income; one new home this quarter and it is currently being tore down and redeveloped. Of the 15 homes obtained with NSP 1 income, three homes were torn down and redeveloped with new homes (one is in process). The City has sold twelve of the NSP 1 income homes. One home is under contract and we anticipate they will close in the third quarter of 2016 and one sold during this quarter. Total homes sold under the NSP 1 program is 65. At this time, we have met our 25% set aside requirement, however, we have reserved one more home for Very Low Income buyers with the intent of exceeding the HUD required 25% VLI set aside.

## Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Purchase Rehabilitation	\$0.00	\$7,927,318.00	\$5,622,222.35
003, Redevelopment	\$0.00	\$745,000.00	\$229,298.75
006, Administrative/Planning Costs	\$0.00	\$963,591.00	\$261,887.14



## Activities

**Project # / Title:** 001 / Purchase Rehabilitation

**Grantee Activity Number:** 001

**Activity Title:** Purchase Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase Rehabilitation

**Projected End Date:**

07/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Deltona1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$5,427,318.00

**Total Budget**

\$0.00

\$5,427,318.00

**Total Obligated**

\$0.00

\$5,420,912.70

**Total Funds Drawdown**

\$0.00

\$5,212,681.56

**Program Funds Drawdown**

\$0.00

\$3,955,311.04

**Program Income Drawdown**

\$0.00

\$1,257,370.52

**Program Income Received**

\$88,752.18

\$2,021,133.24

**Total Funds Expended**

\$0.00

\$5,212,681.56

City of Deltona1

\$0.00

\$5,212,681.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

§2301(c)(3)(B) purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties; This activity will assist income qualified persons at or below 120% AMI with the purchase of a home that was previously abandoned or foreclosed and rehabilitated to City and County code.

**Location Description:**

Designated target areas as identified in action plan.

**Activity Progress Narrative:**

The City of Deltona sold one home to a moderate income family and is currently redeveloping one home.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	37/49
#Energy Star Replacement	0	100/25
#Additional Attic/Roof Insulation	0	23/20
#High efficiency heating plants	0	35/0
#Efficient AC added/replaced	0	36/30
#Replaced thermostats	0	11/30
#Replaced hot water heaters	0	20/30
#Light Fixtures (indoors) replaced	0	135/60
#Light fixtures (outdoors)	0	72/10
#Refrigerators replaced	0	37/40
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	30/30
#Units with solar panels	0	0/0
#Low flow toilets	0	40/49
#Low flow showerheads	0	30/20
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/49
#Sites re-used	0	33/49
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	38/49
# of Singlefamily Units	1	38/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/24	16/25	35/49	88.57
# Owner Households	0	0	0	15/24	16/25	35/49	88.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 001.1

**Activity Title:** Acquisition rehab-LMH-25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase Rehabilitation

**Projected End Date:**

03/24/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Deltona1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$2,500,000.00

**Total Budget**

\$0.00

\$2,500,000.00

**Total Obligated**

\$0.00

\$2,420,466.24

**Total Funds Drawdown**

\$1,113.51

\$2,379,032.09

**Program Funds Drawdown**

\$0.00

\$1,666,911.31

**Program Income Drawdown**

\$1,113.51

\$712,120.78

**Program Income Received**

\$0.00

\$954,965.06

**Total Funds Expended**

\$1,113.51

\$2,379,032.09

City of Deltona1

\$1,113.51

\$2,379,032.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition rehab and sale of foreclosed houses with purchase price \$60,000 or less for persons at or below 50% of median income.

**Location Description:**

Target areas as identified in action plan

**Activity Progress Narrative:**

The City of Deltona expended funds to maintain the homes currently marketed for sale.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/15
#Energy Star Replacement	0	90/5
#Additional Attic/Roof Insulation	0	20/5



#High efficiency heating plants	0	20/0
#Efficient AC added/replaced	0	21/15
#Replaced thermostats	0	11/15
#Replaced hot water heaters	0	17/10
#Light Fixtures (indoors) replaced	0	102/20
#Light fixtures (outdoors)	0	30/5
#Refrigerators replaced	0	23/10
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	16/10
#Units with solar panels	0	0/0
#Low flow toilets	0	28/15
#Low flow showerheads	0	24/10
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	1/15
#Sites re-used	0	14/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/15
# of Singlefamily Units	0	23/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/15	0/0	21/15	100.00
# Owner Households	0	0	0	21/15	0/0	21/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

## Project # / Title: 003 / Redevelopment

**Grantee Activity Number:** 003  
**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

003

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity SW Volusia

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$215,000.00
<b>Total Budget</b>	\$0.00	\$215,000.00
<b>Total Obligated</b>	\$0.00	\$215,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$211,051.56
<b>Program Funds Drawdown</b>	\$0.00	\$29,081.32
<b>Program Income Drawdown</b>	\$0.00	\$181,970.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$211,051.56
City of Deltona1	\$0.00	\$0.00
Habitat for Humanity SW Volusia	\$0.00	\$211,051.56
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funding associated with costs, such as sales costs, closing costs, and reasonable developer's fees, related to NSP-assisted housing, rehabilitation, or construction activities: New construction of housing and building infrastructure for housing is eligible; and re-developing property to be used as rental housing. This activity will assist income qualified persons at or below 120% AMI with the purchase of a home that was constructed from property that was redevelop from demolished or vacant properties. Priority will be given to qualified persons at or below 50% AMI.

### Location Description:

(Housing and Economic Recovery Act §2301(c)(2)) Census tract and block groups identified by HUD with the greatest foreclosure and abandonment risk, rated with a score of 9 and 10 that are at or below 120% AMI.

### Activity Progress Narrative:

Habitat for Humanity has completed two homes and they have been sold and occupied by low income families.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	4/4
#Low flow showerheads	0	3/4
#Units with bus/rail access	0	0/3
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	2/2
#Units w/ other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>003.1</b>
<b>Activity Title:</b>	<b>Habitat - PI Funded Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

003

**Projected Start Date:**

06/04/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Planned

**Project Title:**

Redevelopment

**Projected End Date:**

06/10/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Habitat for Humanity SW Volusia

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$20,000.00

**Total Budget**

\$0.00

\$20,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$19,066.81

**Total Funds Expended**

\$0.00

\$0.00

Habitat for Humanity SW Volusia

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Habitat will use generated program income from it's first 2 housing construction activities to construct an additional 50% LMMI unit.

**Location Description:**

Within target area.

**Activity Progress Narrative:**

Habitat for Humanity is receiving program income for the two homes they built. The program income will be reported in August 2016.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/1
<b># of Singlefamily Units</b>	0	2/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	2/0	2/1	100.00
# Owner Households	0	0	0	0/1	2/0	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>3.2</b>
<b>Activity Title:</b>	<b>COD-demo/reconstr</b>

**Activity Category:**

Construction of new housing

**Project Number:**

003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/01/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Deltona2

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$510,000.00

**Total Budget**

\$0.00

\$510,000.00

**Total Obligated**

\$0.00

\$510,000.00

**Total Funds Drawdown**

\$285.31

\$476,231.10

**Program Funds Drawdown**

\$0.00

\$200,217.43

**Program Income Drawdown**

\$285.31

\$276,013.67

**Program Income Received**

\$0.00

\$73,760.82

**Total Funds Expended**

\$285.31

\$476,231.10

City of Deltona2

\$285.31

\$476,231.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

One project is currently underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**


## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 006 / Administrative/Planning Costs

**Grantee Activity Number:** 006

**Activity Title:** Administrative and Planning Costs

**Activity Category:**

Administration

**Project Number:**

006

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative/Planning Costs

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Deltona1

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$963,591.00

**Total Budget**

\$0.00

\$963,591.00

**Total Obligated**

\$0.00

\$635,909.00

**Total Funds Drawdown**

\$15,317.56

\$614,937.51

**Program Funds Drawdown**

\$0.00

\$261,887.14

**Program Income Drawdown**

\$15,317.56

\$353,050.37

**Program Income Received**

\$369.36

\$7,664.48

**Total Funds Expended**

\$15,317.56

\$614,937.51

City of Deltona1

\$15,317.56

\$614,937.51





**Match Contributed**

\$0.00

\$0.00

### Activity Description:

(Housing and Economic Recovery Act §2301(c)(3)) An amount of up to 10% of an NSP grant provided to a jurisdiction and up to 10% of program income earned may be used for general administration and planning activities, as defined at 24 CFR 570.205 and 206. Activity delivery costs, as defined in 24 CFR 570.206, may be charged to the particular activity performed above and will not count as general administration and planning costs.

### Location Description:

Deltona Community Development, 2345 Providence Blvd., Deltona, FL 32725

### Activity Progress Narrative:

Funds were expended to administer the program. We are redeveloping one home and recently sold one home.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources